

CERTIFICATE

2018

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Fairview Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

| | | 2018 Adopted Budget | | |
|---|---------------|-----------------------------------|-------------------------------|-------------------------|
| Table of Contents: | Page No. | Budget Authority for Expenditures | Amount of 2017 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2018 | 2 | | | |
| Alloc of MVT, RVT, and 16/20M Vehicles | 3 | | | |
| Schedule of Transfers | 4 | | | |
| Statement of Indebt. & Lease/Purchase | 5 | | | |
| | | | | |
| <u>Fund</u> | <u>K.S.A.</u> | | | |
| General | 79-1962 | | 0 | |
| Debt Service | 10-113 | | | |
| Library | 12-1220 | | | |
| Road | 68-518c | 77,553 | 58,422 | 8.377 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Special Machinery | | | | |
| Totals | xxxxxx | 77,553 | 58,422 | 8.377 |
| Budget Summary | 7 | | | |
| Neighborhood Revitalization Rebate | | Vote publication required? | No | |

| | |
|---------------------------|-------------------------|
| Final Assessed Valuation: | County Clerk's Use Only |
| Township | 6,973,692 |
| | Nov. 1, 2017 Valuation |

Assisted by:

Carolyn Brock

Address:

612 SW Terrace Avenue

Topeka, KS 66611

Email:

brockck@sbcglobal.net

Attest: 9-22 2017

W. Brock

County Clerk

Lucy Herrmann - Trustee

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Fairview Township

2018

Computation to Determine Limit for 2018

| | Amount of Levy |
|------------------------------------|--------------------|
| 1. Total tax levy amount in 2017 | + \$ <u>57,084</u> |
| 2. Debt service levy in 2017 | - \$ <u>0</u> |
| 3. Tax levy excluding debt service | \$ <u>57,084</u> |

2017 Valuation Information for Valuation Adjustments

| | | |
|--|-------------------|--|
| 4. New improvements for 2017: | + <u>72,013</u> | |
| 5. Increase in personal property for 2017: | | |
| 5a. Personal property 2017 | + <u>205,754</u> | |
| 5b. Personal property 2016 | - <u>213,836</u> | |
| 5c. Increase in personal property (5a minus 5b) | + <u>0</u> | |
| | (Use Only if > 0) | |
| 6. Valuation of property that changed in use during 2017: | + <u>0</u> | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | <u>72,013</u> | |
| 8. Total estimated valuation July 1, 2017 | <u>6,973,692</u> | |
| 9. Total valuation less valuation adjustment (8 minus 7) | <u>6,901,679</u> | |
| 10. Factor for increase (7 divided by 9) | <u>0.01043</u> | |
| 11. Amount of increase (10 times 3) | + \$ <u>596</u> | |
| 12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ <u>57,680</u> | |
| 13. Debt service levy in this 2018 budget | <u>0</u> | |
| 14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | <u>57,680</u> | |
| 15. Consumer Price Index for all urban consumers for calendar year 2016 | <u>1.300%</u> | |
| 16. Consumer Price Index adjustment (3 times 15) | \$ <u>742</u> | |
| 17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication.' (14 plus 16) | \$ <u>58,422</u> | |

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fairview Township
Ford County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds for 2017 | Tax Levy Amount in 2017 Budget | Allocation for Year 2018 | | | | |
|----------------------------|-----------------------------------|--------------------------|-----|------------|----------|------------|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | | 0 | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 57,084 | 4,768 | 67 | 172 | 381 | 67 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 57,084 | 4,768 | 67 | 172 | 381 | 67 |

County Treas Motor Vehicle Estimate 4,768

County Treas Recreational Vehicle Estimate 67

County Treas 16/20M Vehicle Estimate 172

County Treas Commercial Vehicle Tax Estimate 381

County Treas Watercraft Tax Estimate 67

MVT Factor 0.08353

RVT Factor 0.00117

16/20M Factor 0.00301

Comm Veh Factor 0.00667

Watercraft Factor 0.00117

Fairview Township

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2016 | Current Amount for 2017 | Proposed Amount for 2018 | Transfers Authorized by Statute |
|--|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
| General | Special Machinery | - | - | - | |
| General | Special Machinery | - | - | - | |
| Road | Special Machinery | - | - | - | |
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| | | | | | |
| | Total | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

***Note:** Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Fairview Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Road | Prior Year Actual for 2016 | Current Year Estimate for 2017 | Proposed Budget Year for 2018 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 41,938 | 23,055 | 6,976 |
| Receipts: | | | |
| Ad Valorem Tax | 55,185 | 57,084 | xxxxxxxxxxxxxx |
| Delinquent Tax | 248 | | |
| Motor Vehicle Tax | 5,009 | 4,795 | 4,768 |
| Recreational Vehicle Tax | 79 | 76 | 67 |
| 16/20M Vehicle Tax | | 208 | 172 |
| Commercial Vehicle Tax | 389 | 358 | 381 |
| Watercraft Tax | | 67 | 67 |
| Special Highway/Gasoline Tax | 6,668 | 6,600 | 6,600 |
| Insurance Rebate | | | |
| Donations | 100 | | |
| Interest on Idle Funds | 115 | 100 | 100 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 67,793 | 69,288 | 12,155 |
| Resources Available: | 109,731 | 92,343 | 19,131 |
| Expenditures: | | | |
| Officers Pay | 3,325 | 3,600 | 3,600 |
| Salaries & Wages | | | |
| Employee Benefits | 550 | 600 | 600 |
| Ford County Road & Bridge Dept | 68,877 | 69,000 | 60,186 |
| Ford County Weed Dept | 4,984 | 5,000 | 6,000 |
| Community Building: | | | |
| Building Repairs | 4,944 | 4,117 | 4,117 |
| Building Utilities | | | |
| Insurance | 1,706 | 2,000 | 2,000 |
| Insurance & Bonds | 1,764 | | |
| Hess Cemetery | | 500 | 500 |
| Budget & Publications | 276 | 300 | 300 |
| Business Services | 250 | 250 | 250 |
| Transfer to Special Machinery | | | |
| Does transfer exceed 25% of Resources Available | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 86,676 | 85,367 | 77,553 |
| Unencumbered Cash Balance Dec 31 | 23,055 | 6,976 | xxxxxxxxxxxxxx |
| 2016/2017/2018 Budget Authority Amount: | 89,200 | 90,367 | 77,553 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 77,553 |
| Tax Required | | | 58,422 |
| Delinquent Comp Rate: 0.0% | | | 0 |
| Amount of 2017 Ad Valorem Tax | | | 58,422 |

Special Machinery

| K.S.A. 68-141g | 2016 Actual Year |
|--|------------------|
| Unencumbered Cash Balance, Jan 1 | 0 |
| Transfers from: | |
| Road Fund | 0 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| Interest on Idle Funds | |
| Other | |
| Resources Available: | 0 |
| Total Expenditures | |
| Unencumbered Cash Balance, Dec 31 | 0 |

NOTICE OF BUDGET HEARING

The governing body of
Fairview Township
Ford County

will meet on August 18, 2017 at 7:00 PM at Fairview Community Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2016 | | Current Year Estimate 2017 | | Proposed Budget 2018 | | |
|---------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2017 Ad Valorem Tax | Est. Tax Rate* |
| Road | 86,676 | 9.027 | 85,367 | 8.734 | 77,553 | 58,422 | 8.377 |
| Special Machinery | | | | | | | |
| Totals | 86,676 | 9.027 | 85,367 | 8.734 | 77,553 | 58,422 | 8.377 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 86,676 | | 85,367 | | 77,553 | | |
| Total Tax Levied | 56,469 | | 57,084 | | XXXXXXXXXXXXXXXXXX | | |
| Assessed Valuation: Township | 6,255,729 | | 6,536,449 | | 6,973,692 | | |

*Tax rates are expressed in mills.

Robyn Hertel
Treasurer

with the applicable provisions

Published in the Dodge City Daily Globe Saturday, July 22, 2017

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Ford County

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| Special Machinery | | | | | | | |
| Totals | 86,676 | 9.027 | 85,367 | 8.734 | 77,553 | 58,422 | 8.377 |
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| Assessed Valuation: | | | | | | | |
| Township | 6,255,729 | | 6,536,449 | | 6,971,692 | | |

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Robyn Hertel
Treasurer

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